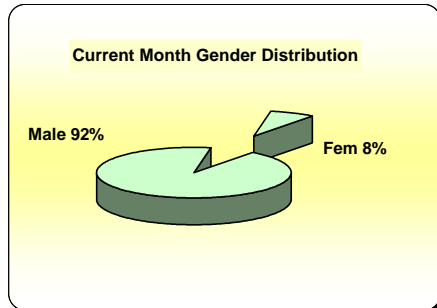




AUGUST 2009 STATISTICAL SUMMARY

OFFENDER DEMOGRAPHICS



TOTAL POPULATION	
AVERAGE AGE	
MALE	37.12
FEMALE	36.54
TOTAL	37.08

IN-HOUSE POPULATION DISTRIBUTION BY ETHNICITY

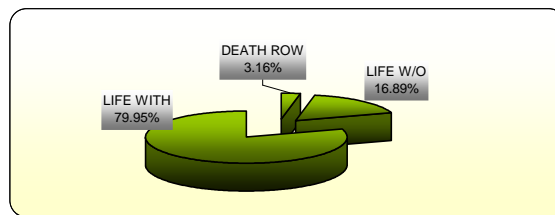
POPULATION	WHITE	AFRICAN AMERICAN	HISP	ASIAN	NATIVE AMERICAN	CUBAN	OTHER	TOTAL
MALE	5242 45.33%	3355 29.01%	2399 20.75%	260 2.25%	180 1.56%	89 0.77%	39 0.34%	11564 100.00%
FEMALE	598 61.27%	238 24.39%	89 9.12%	23 2.36%	17 1.74%	0 0.00%	11 1.13%	976 100.00%
TOTAL	5840 46.57%	3593 28.65%	2488 19.84%	283 2.26%	197 1.57%	89 0.71%	50 0.40%	12540 100.00%

IN-HOUSE POPULATION DISTRIBUTION BY AGE GROUP

POPULATION	<=19	20/24	25/29	30/34	35/39	40/44	45/60	>60	TOTAL
MALE	280 2.00%	1723 12.32%	1859 13.29%	1604 11.47%	1498 10.71%	1447 10.35%	2742 19.61%	470 3.36%	11623 83.12%
FEMALE	12 0.89%	114 8.41%	182 13.43%	166 12.25%	136 10.04%	142 10.48%	212 15.65%	17 1.25%	981 72.40%
TOTAL	292 2.32%	1837 14.57%	2041 16.19%	1770 14.04%	1634 12.96%	1589 12.61%	2954 23.44%	487 3.86%	12604 100.00%

LONG-TERM SENTENCE STRUCTURES

SENTENCE	TOTAL	%
DEATH ROW	82	3.16%
LIFE W/O	439	16.89%
LIFE WITH	2078	79.95%
TOTAL	2599	100.00%



PAROLE POPULATION	SEX	VIOL	DRUG	PROP	DUI	OTHER	TOTAL
MALE	228 11%	902 44%	291 14%	501 25%	60 3%	45 2%	2027 100%
FEMALE	0 0%	84 26%	57 18%	149 47%	15 5%	14 4%	319 100%
TOTAL	228 10%	986 42%	348 15%	650 28%	75 3%	59 3%	2346 100%

Ethnic Distribution by Location

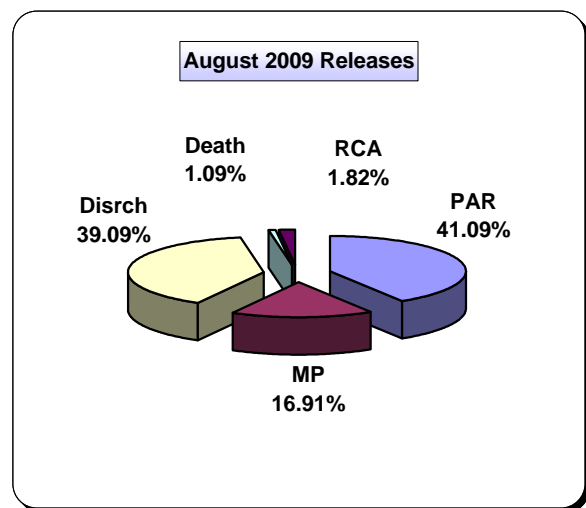
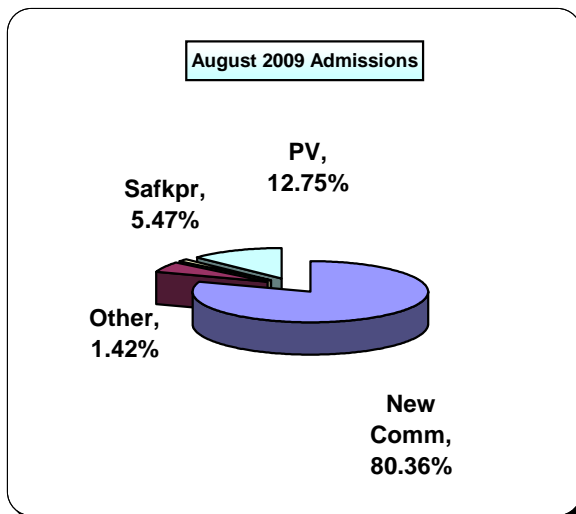
NDOC LOCATION	CAUCS	AFR AMR	HISP	ASIAN	AMRCN INDIAN	CUBAN	UNKNWN OTHER	TOTAL
CARLIN CONSERVATION CAMP	60	24	17	3	2	0	2	108
CASA GRANDE TRANSITIONAL HOUSING	133	84	23	7	5	0	0	252
ELY CONSERVATION CAMP	60	27	17	3	3	0	0	110
ELY STATE PRISON	420	349	262	18	23	13	4	1089
FLORENCE MCCLURE WOMENS CORRECTIONAL CR	429	190	69	21	11	0	9	729
HIGH DESERT STATE PRISON	988	1135	673	78	18	30	6	2928
HUMBOLDT CONSERVATION CAMP	61	30	15	2	4	0	0	112
JEAN CONSERVATION CAMP	148	42	17	0	5	0	2	214
LOVELOCK CORRECTIONAL CENTER	878	239	417	32	27	3	9	1605
NEVADA STATE PRISON	343	190	151	19	23	9	2	737
NORTHERN NEVADA CORRECTIONAL CENTER	869	334	176	24	22	10	8	1443
NORTHERN NEVADA RESTITUTION CENTER	37	5	3	0	0	0		45
PIOCHE CONSERVATION CAMP	64	41	18	1	0		0	124
SOUTHERN DESERT CORRECTIONAL CENTER	645	614	418	46	17	21	4	1765
STEWART CONSERVATION CAMP	228	37	32	7	19	0		323
THREE LAKES VALLEY CONSERVATION CAMP	114	70	47	6	4	2		243
TONOPAH CONSERVATION CAMP	49	30	14	1	0	0	0	94
WARM SPRINGS CORRECTIONAL CENTER	270	109	105	11	12	1	4	512
WELLS CONSERVATION CAMP	44	43	14	4	2	0		107
TOTAL	5840	3593	2488	283	197	89	50	12540
% BY ETHNICITY	46.57%	28.65%	19.84%	2.26%	1.57%	0.71%	0.40%	100.00%

OFFENDER POPULATION ADMISSIONS AND RELEASES CHARACTERISTICS

Admissions Type	Male	% Change (1)	Female	% Change (1)	Total	% Admission Category
New Comm	346	-7.49%	51	15.91%	397	80.36%
Safkpr	27	68.75%	0	-100.00%	27	5.47%
Other	7		0		7	1.42%
PV	58	3.57%	5	-58.33%	63	12.75%
MPV	0		0		0	0.00%
Total	438	-1.79%	56	-3.45%	494	100.00%

Release Type	Male	% Change (1)	Female	% Change (1)	Total	% Release Category
PAR	188	0.00%	38	-15.56%	226	41.09%
MP	87	26.09%	6	-25.00%	93	16.91%
Disrch	195	-14.85%	20	-25.93%	215	39.09%
Death	6	50.00%	0	#DIV/0!	6	1.09%
RCA	10	-61.54%	0	-100.00%	10	1.82%
Other	0	-100.00%	0	-100.00%	0	0.00%
Total	486	-6.18%	64	-22.89%	550	100.00%

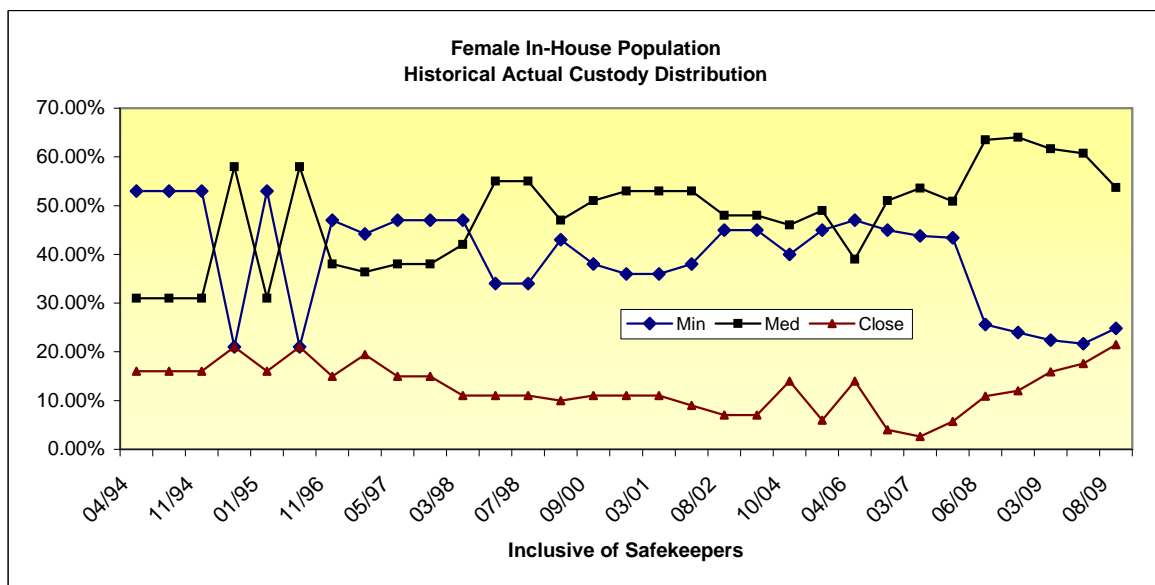
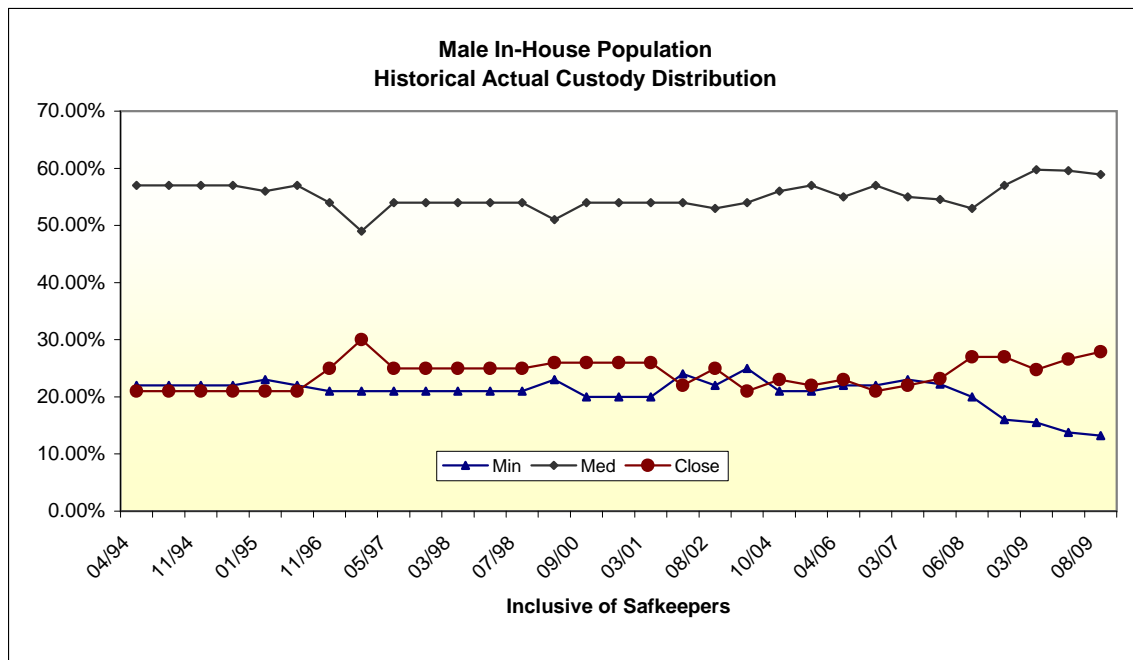
(1) The change relative to the previous period.



ASSIGNED CUSTODY DISTRIBUTIONS
HISTORICALLY APPLIED TO CIPs
INCLUSIVE OF SAFEKEEPERS

Year	MALE CUSTODY DISTRIBUTION				FEMALE CUSTODY DISTRIBUTION			
	Min	Med	Close	Total	Min	Med	Close	Total
04/94	22%	57%	21%	100%	53%	31%	16%	100%
10/94	22%	57%	21%	100%	53%	31%	16%	100%
11/94	22%	57%	21%	100%	53%	31%	16%	100%
12/94	22%	57%	21%	100%	21%	58%	21%	100%
01/95	23%	56%	21%	100%	53%	31%	16%	100%
03/95	22%	57%	21%	100%	21%	58%	21%	100%
11/96	21%	54%	25%	100%	47%	38%	15%	100%
03/97	21%	49%	30%	100%	44%	36%	19%	100%
05/97	21%	54%	25%	100%	47%	38%	15%	100%
07/97	21%	54%	25%	100%	47%	38%	15%	100%
03/98	21%	54%	25%	100%	47%	42%	11%	100%
06/98	21%	54%	25%	100%	34%	55%	11%	100%
07/98	21%	54%	25%	100%	34%	55%	11%	100%
03/99	23%	51%	26%	100%	43%	47%	10%	100%
09/00	20%	54%	26%	100%	38%	51%	11%	100%
12/00	20%	54%	26%	100%	36%	53%	11%	100%
03/01	20%	54%	26%	100%	36%	53%	11%	100%
04/01	24%	54%	22%	100%	38%	53%	9%	100%
08/02	22%	53%	25%	100%	45%	48%	7%	100%
03/03	25%	54%	21%	100%	45%	48%	7%	100%
10/04	21%	56%	23%	100%	40%	46%	14%	100%
03/05	21%	57%	22%	100%	45%	49%	6%	100%
04/06	22%	55%	23%	100%	47%	39%	14%	100%
11/06	22%	57%	21%	100%	45%	51%	4%	100%
03/07	23%	55%	22%	100%	44%	54%	3%	100%
06/07	22%	55%	23%	100%	43%	51%	6%	100%
06/08	20%	53%	27%	100%	26%	64%	11%	100%
11/08	16%	57%	27%	100%	24%	64%	12%	100%
03/09	16%	60%	25%	100%	22%	62%	16%	100%
07/09	14%	60%	27%	100%	22%	61%	18%	100%
08/09	13%	59%	28%	100%	25%	54%	21%	100%

(1) The observations do not follow a consistent periodicity due to historical documentation limitations.



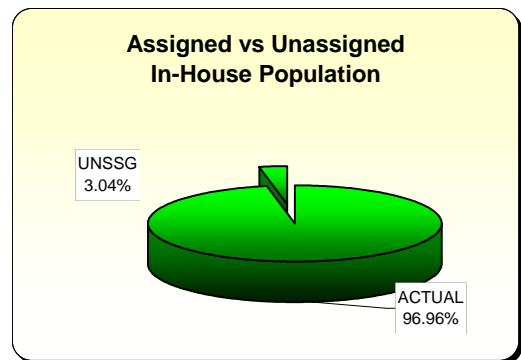
IN-HOUSE POPULATION BY CUSTODY^{(1) (2) (3)}
EXCLUSIVE OF SAFEKEEPERS

ACTUAL VS ASSIGNED CUSTODY				
FEMALES				
COMPUTED				
ACTUAL	MIN	MED	CLOS	TOTAL
MIN	234	9	0	243
MED	159	345	19	523
CLOS	36	100	74	210
TOTAL	429	454	93	976
MALES				
COMPUTED				
ACTUAL	MIN	MED	CLOS	TOTAL
MIN	1378	94	3	1475
MED	1481	4544	786	6811
CLOS	358	1315	1519	3192
TOTAL	3217	5953	2305	11475

DISTRIBUTION OF CUSTODIES				
FEMALES				
COMPUTED				
ACTUAL	MIN	MED	CLOS	TOTAL
MIN	23.98%	0.92%	0.00%	24.90%
MED	16.29%	35.35%	1.95%	53.59%
CLOS	3.69%	10.25%	7.58%	21.52%
TOTAL	43.95%	46.52%	9.53%	100.00%
MALES				
COMPUTED				
ACTUAL	MIN	MED	CLOS	TOTAL
MIN	12.01%	0.82%	6.85%	12.85%
MED	12.91%	39.60%	13.24%	59.36%
CLOS	3.12%	11.46%	40.17%	27.82%
TOTAL	28.03%	51.88%	20.09%	100.00%

ASSIGNED VS. UNASSIGNED CUSTODY

GENDER	ACTUAL	UNSSG	TOTAL
FEMALE	928 95.08%	48 4.92%	976 100.00%
MALE	11144 97.12%	331 2.88%	11475 100.00%
TOTAL	12072 96.96%	379 3.04%	12451 100.00%



(1) This method is changed as of March 2007 and it aggregates custodies as follows:

min= 1 & 2 (com trust & min)

med= 3 (medium)

close= 0, 4, & 5 (unassigned, close, and max)

(2) The old method excluded inmates who were unassigned.

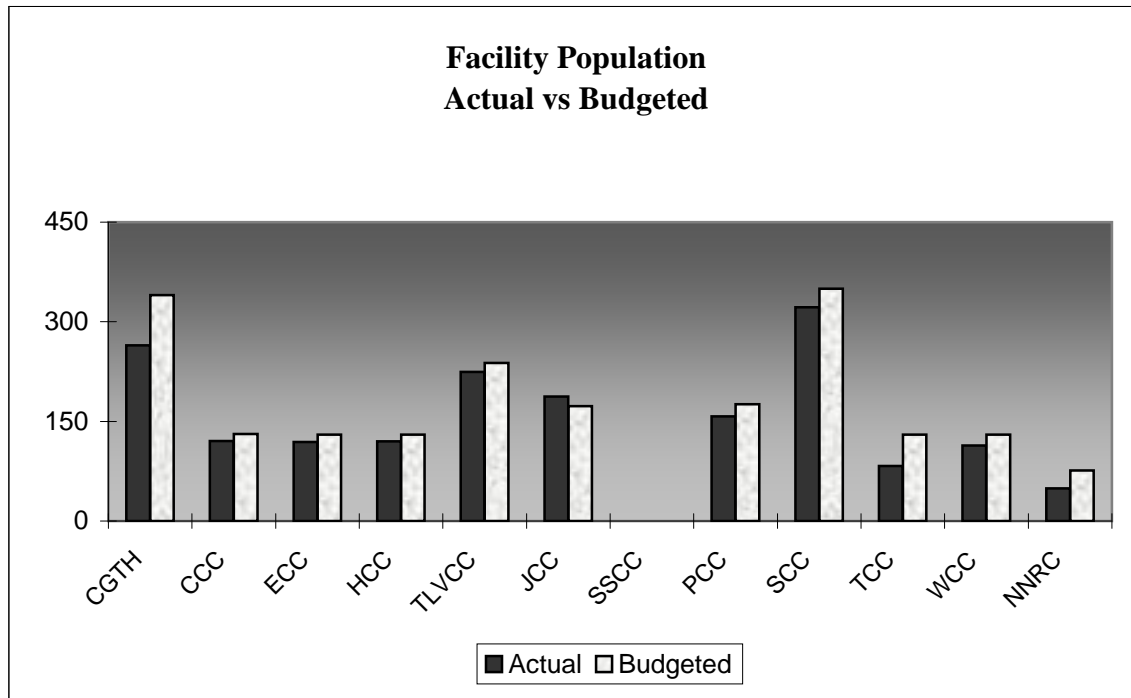
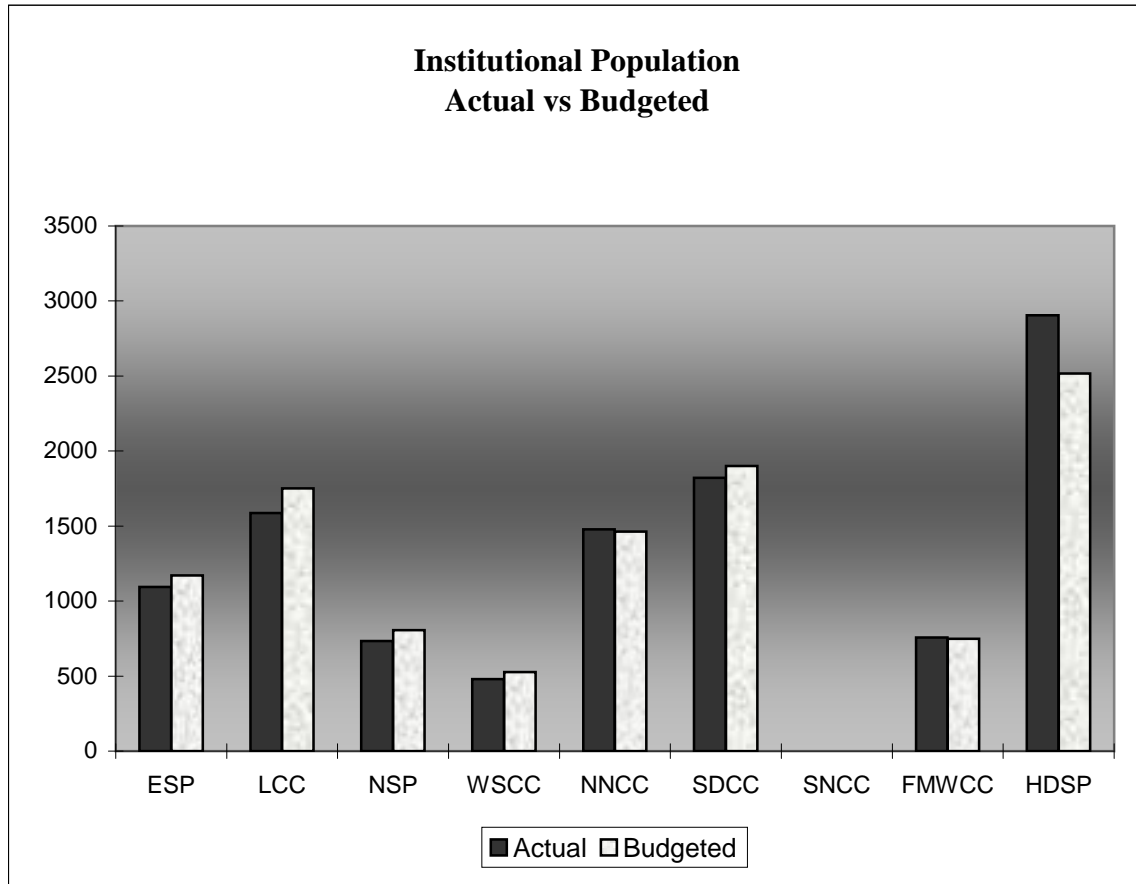
(3) The in-house populations by gender don't balance to the actual in-house populations reported in Report 1.1 dated as the last day of the month given that SKI, SKC, and SKF inmates are excluded from the distribution.

Escapes During 2009⁽¹⁾

NUMBER OF ESCAPEES													
LOCATION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
NSP													0
HDSP													0
NNCC													0
WSCC													0
SNCC													0
SDCC													0
ESP													0
LCC													0
SNWCC													0
Sub total	0	0	0	0	0	0	0	0	0	0	0	0	0

NUMBER OF WALKAWAYS													
LOCATION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
NNRC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													
Captured													
CGTH	4	1	0	1	1	0	2	0	0	0	0	0	9
Walked	5	2	3	2	1	2	2	1					18
Captured	1	1	3	1		2	0	1					9
SCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked				2				1					3
Captured				2				1					3
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
TLVCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked								1					1
Captured								1					1
ECC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
JCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
CCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
SSCC													
Walked													
Captured													
TCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
HCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked								1					1
Captured								1					1
TRANS	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
JAIL	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
HOSP	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
RES CON	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked						1							1
Captured						1							1
OSC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
Sub total loc	4	1	0	1	1	0	2	0	0	0	0	0	9
Sub total wkld	5	2	3	4	1	3	2	4	0	0	0	0	24
Sub total cptrd	1	1	3	3	0	3	0	4	0	0	0	0	15
Total not captured	4	1	0	1	1	0	2	0	0	0	0	0	9

**AVERAGE MONTHLY POPULATIONS
CURRENT FISCAL YEAR**



**AVERAGE MONTHLY POPULATIONS
CURRENT FISCAL YEAR**

FISCAL YEAR	FY10		
INSTITUTION	Actual	Budgeted	Actual vs Budgeted
ESP	1095	1171	93.51%
LCC	1586	1752	90.53%
NSP	735	806	91.13%
WSCC	481	526	91.35%
NNCC	1478	1464	100.92%
SDCC	1822	1901	95.82%
SNCC			
FMWCC	758	748	101.27%
HDSP	2904	2517	115.38%
TOTAL	10857	10885	99.74%

FACILITIES	Actual	Budgeted	Actual vs Budgeted
CGTH	265	340	77.79%
CCC	121	131	91.98%
ECC	119	130	91.54%
HCC	120	130	92.31%
TLVCC	225	238	94.33%
JCC	188	173	108.38%
SSCC			
PCC	158	176	89.49%
SCC	322	350	92.00%
TCC	83	130	63.85%
WCC	114	130	87.31%
NNRC	49	76	64.47%
TOTAL	1761	2004	87.87%

CORRECTIONAL SYSTEM FACTS

One-Month Percent Change				
Total Population	AZ	CA	OR ₍₁₎	NV
Correcional Population	0.13%	-1.44%	N/A	-0.43%
Parole Pop	-7.88%	-1.16%	N/A	-0.47%

Density	AZ	CA	OR	NV
Design Capacity		84,271	N/A	10,430
Operating Capacity	31,098		N/A	11,556
Emergency Thrs			N/A	12,650
Emergency and Above	40,675	157,576	N/A	14,013
In-House Pop	40,195	152,611	N/A	12,645

Employee Type	Authorized FTE	Filled
Security	1809	1905
Non-security	895	981
Total	2704	2886

	CA ₍₂₎	OR ₍₄₎	NV ₍₂₎₍₃₎	AZ
Yearly Operating Cost per Inmate (Leg Apprvd) ₍₂₎	\$49,000	\$28,390	\$18,457	\$26,212
% of General Fund	7.60%	10.87%	10.21%	
Incarceration Rate ₍₃₎	450.612	366.93	466.21	2431.33

(1) OR parole population trend statistics are from February 2008 to February 2009.

(2) CA and OR costs are for FY 09 and NV cost is for FY10.

(3) Incarceration rates for each jurisdiction were derived from the latest available time period.

(4) As of July 2009.

Monthly Population Statistics

Projected vs Actual Male Population ⁽¹⁾⁽²⁾										
Month Year	TOTAL			IN-HOUSE			ADMISSIONS ⁽³⁾⁽⁶⁾		RELEASES	
	Frcst	Actual	Act-Frcst	Frcst	Actual	Act-Frcst	Frcst	Actual	Frcst	Actual
07/09	12312	12019	-293	11952	11725	-227	460	448	434	519
08/09	12305	11970	-335	11946	11675	-271	446	438	410	486
09/09	12314			11954			417		431	
10/09	12318			11958			473		426	
11/09	12318			11958			412		436	
12/09	12325			11965			418		436	
01/10	12222			11865			359		456	
02/10	12196			11840			402		457	
03/10	12241			11884			443		414	
04/10	12240			11883			431		448	
05/10	12240			11883			427		394	
06/10	12341			11981			470		389	
07/10	12351			11990			447		442	
08/10	12360			11999			466		400	
09/10	12368			12007			420		418	
10/10	12375			12014			470		442	
11/10	12388			12026			428		432	
12/10	12401			12039			429		422	
01/11	12414			12052			361		402	
02/11	12427			12064			409		412	
03/11	12424			12061			467		402	
04/11	12426			12063			417		442	
05/11	12431			12068			436		438	
06/11	12441			12078			460		437	
ACT AVG-TO-DATE	11994.50	-314.00	11980.4	11700	-249	453	443	422	503	
RMSE TO-DATE ⁽⁴⁾	314.70			249.97						
% RMSE/AVG TO-DATE ⁽⁵⁾	2.62%			2.14%						
CUMULATIVE TO-DATE							906	886	844	1005

⁽¹⁾ Total population and trace factor forecasts were derived by JFA in March 2009 and the in-house forecast was derived by NDOC through an adjustment.

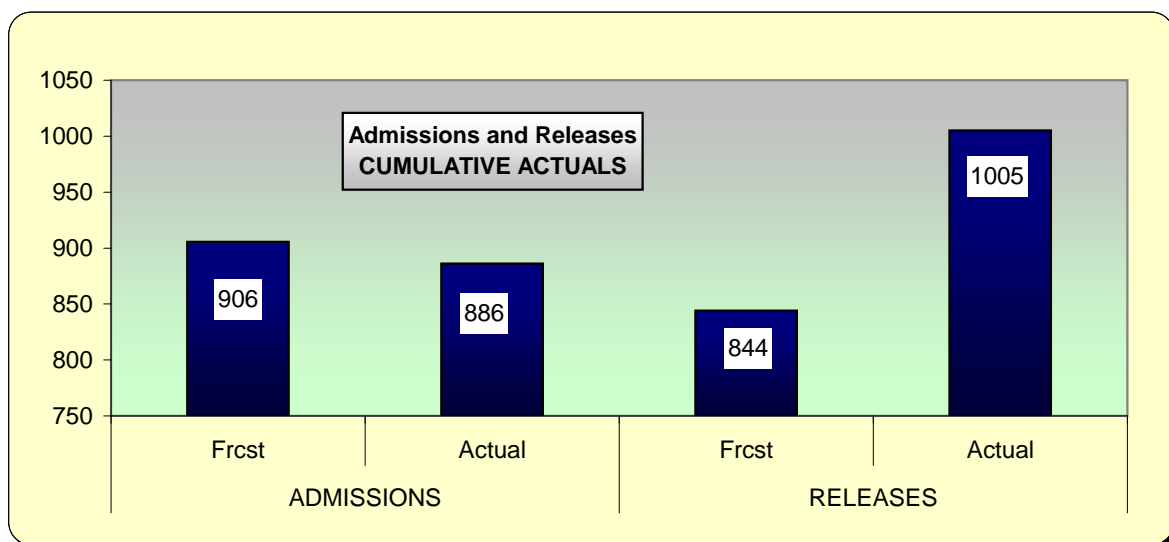
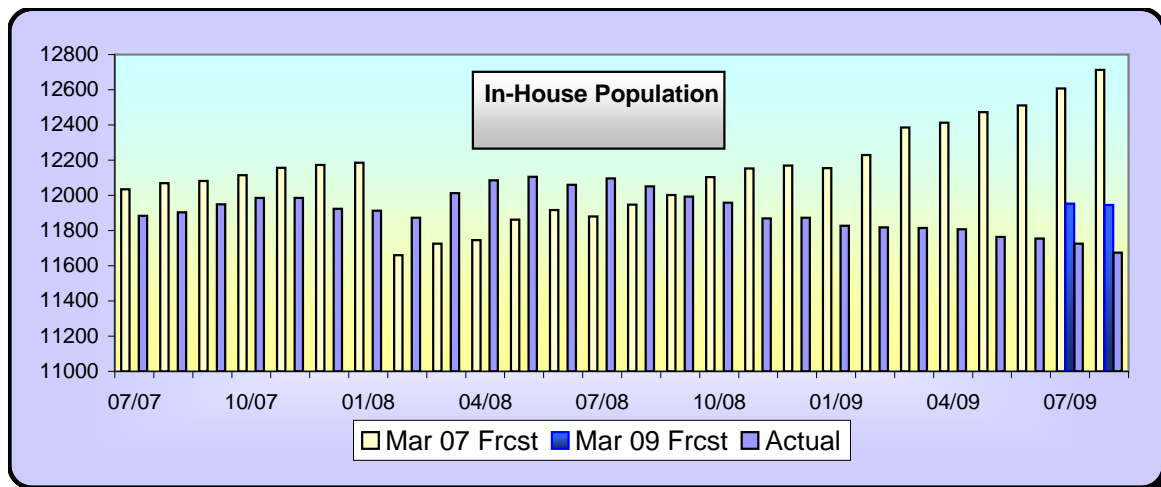
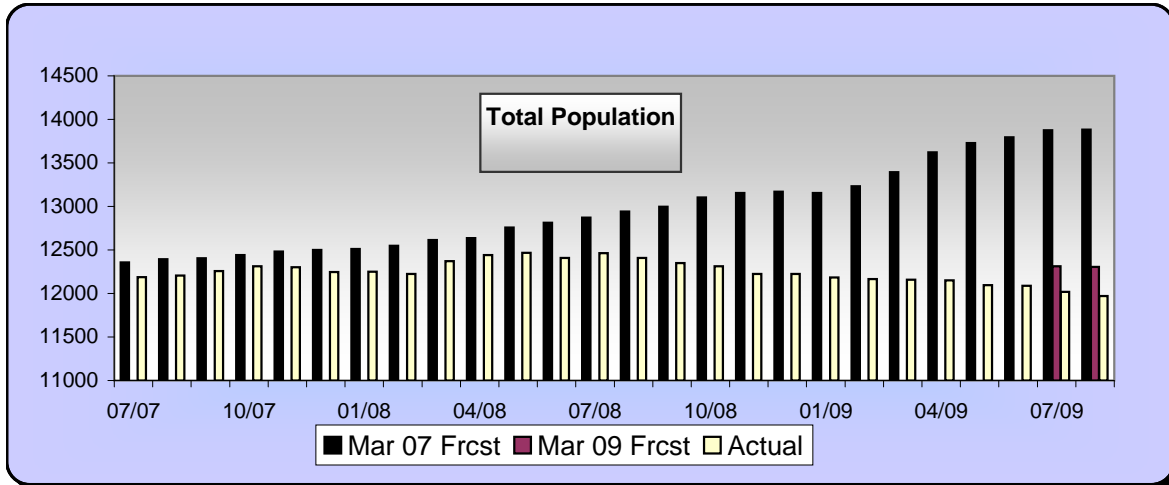
⁽²⁾ Actual in-house and total populations were obtained from NDOC's daily count sheets.

⁽³⁾ Actual admissions and releases obtained from NOTIS and daily count reconciliations.

⁽⁴⁾ RMSE= Square root of the mean squared errors (the difference between actual and forecast).

⁽⁵⁾ % RMSE/AVG = RMSE as fraction of actual average.

MALE POPULATION COMPARISON



Monthly Population Statistics

Projected vs Actual Female Population ⁽¹⁾⁽²⁾									
Month Year	TOTAL			IN-HOUSE		ADMISSIONS ⁽³⁾⁽⁶⁾		RELEASES ⁽³⁾⁽⁶⁾	
	Frcst	Actual	Act-Frcst	Frcst	Actual	Frcst	Actual	Frcst	Actual
07/09	1024	1015	-9	952	976	62	58	58	83
08/09	1023	1008	-15	951	970	64	56	66	64
09/09	1034			961		57		50	
10/09	1043			969		64		59	
11/09	1049			975		55		54	
12/09	1044			970		58		57	
01/10	1049			975		56		51	
02/10	1050			976		57		58	
03/10	1047			973		62		52	
04/10	1042			968		55		63	
05/10	1038			965		58		59	
06/10	1037			964		67		64	
07/10	1039			965		59		56	
08/10	1040			966		64		63	
09/10	1041			967		56		61	
10/10	1037			964		59		54	
11/10	1041			967		58		63	
12/10	1046			972		57		62	
01/11	1051			977		52		66	
02/11	1063			988		57		59	
03/11	1050			976		62		52	
04/11	1048			974		61		62	
05/11	1045			971		57		69	
06/11	1040			966		67		54	
ACT AVG-TO-DATE		1012	-12	969	973	59.2	57.0	58.8	48.5
RMSE TO-DATE ⁽⁴⁾		12.37			21.64				
% RMSE/AVG TO-DATE ⁽⁵⁾		1.22%			2.22%				
CUMULATIVE TO-DATE						125	114	124	147

⁽¹⁾ Total population and trace factor forecasts were derived by JFA in March 2009 and the in-house forecast was derived by NDOC through an adjustment.

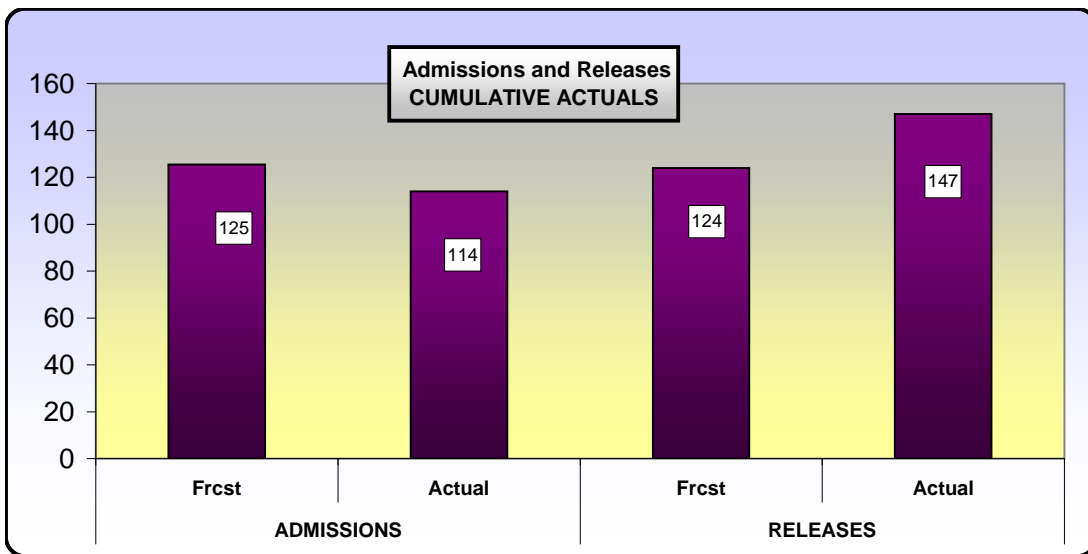
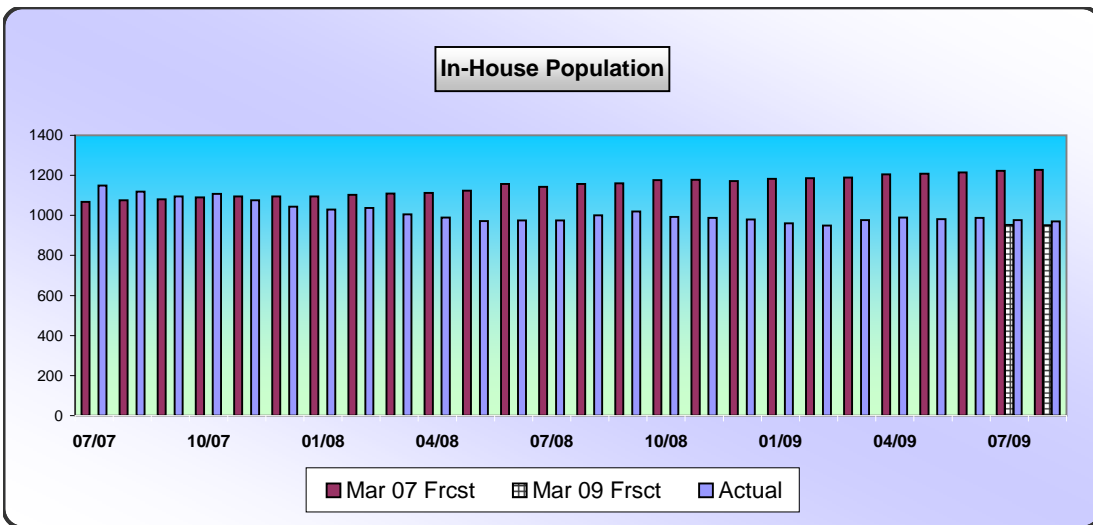
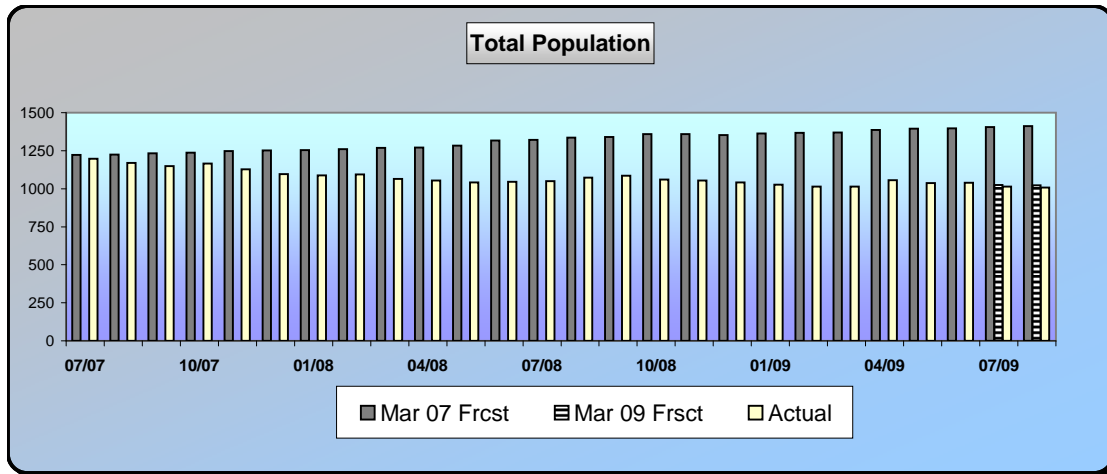
⁽²⁾ Actual in-house and total populations were obtained from NDOC's daily count sheets.

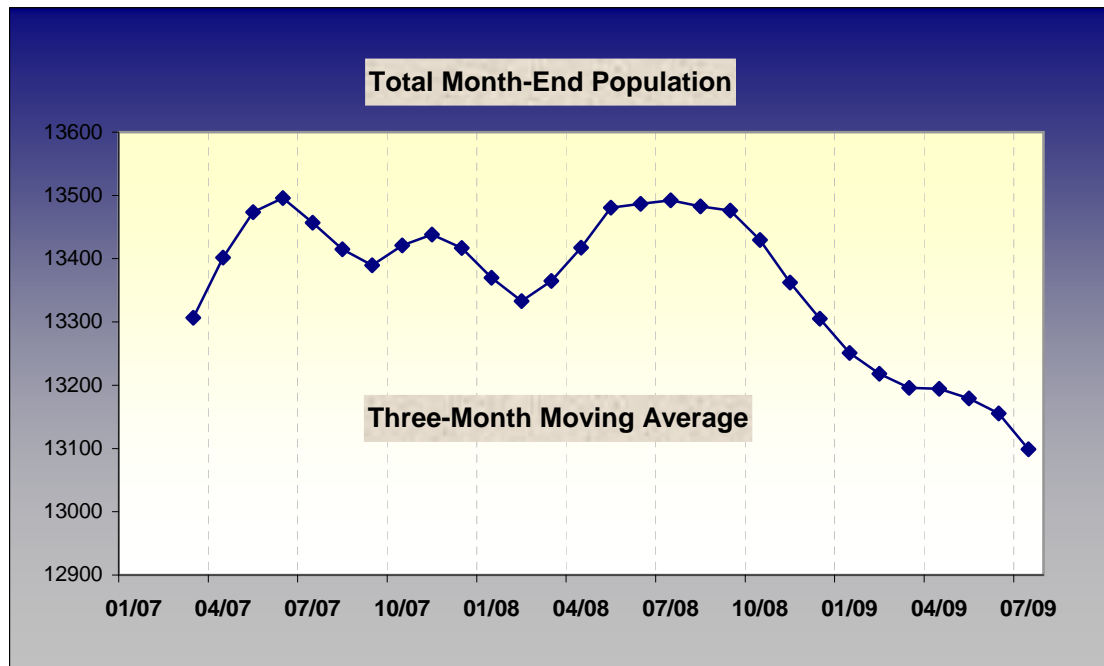
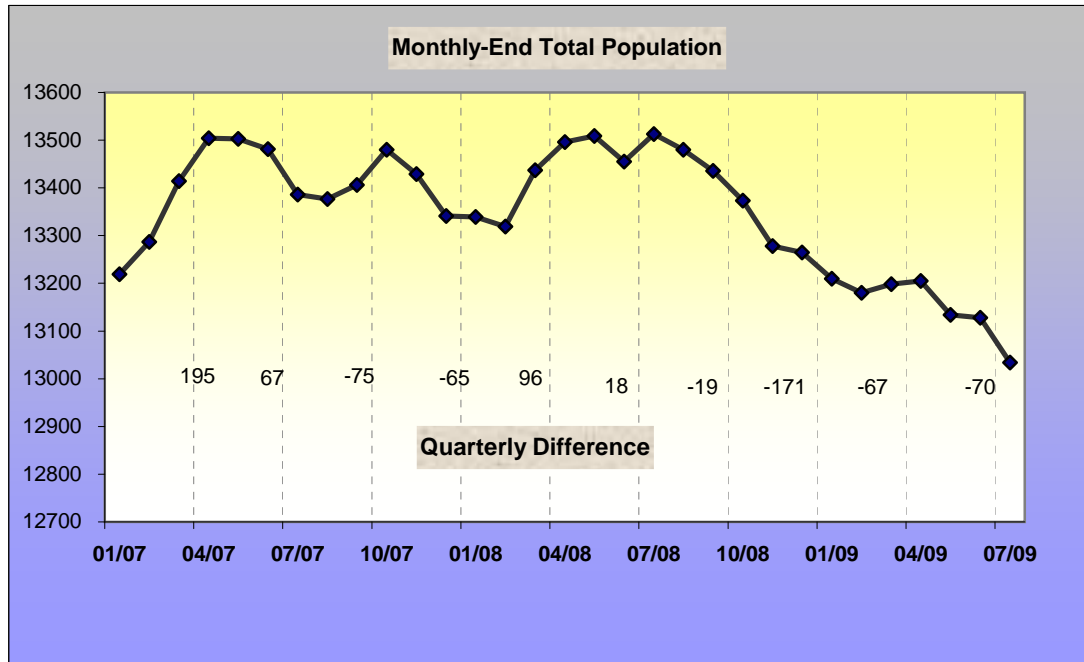
⁽³⁾ Actual admissions and releases obtained from NOTIS and daily count reconciliations.

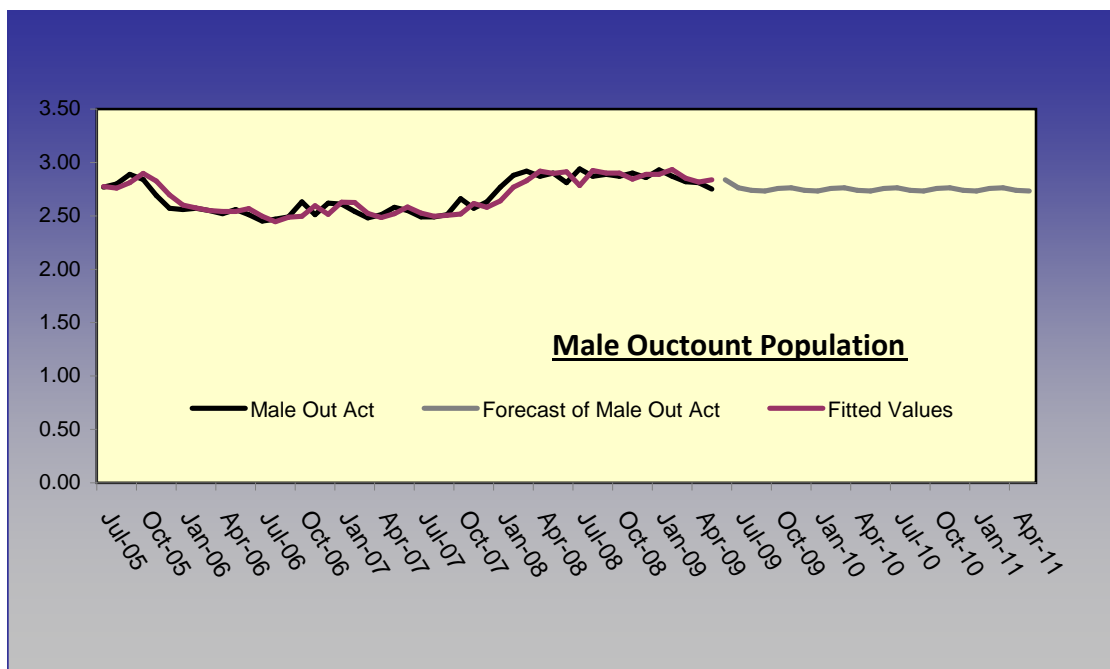
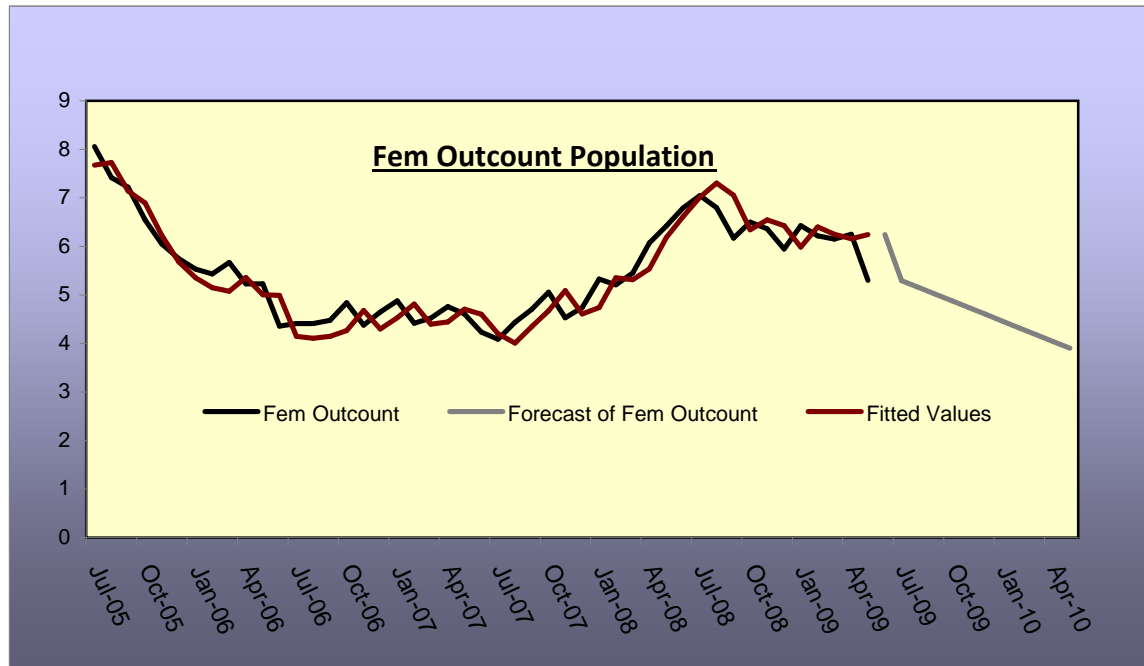
⁽⁴⁾ RMSE= Square root of the mean squared errors (the difference between actual and forecast).

⁽⁵⁾ % RMSE/AVG = RMSE as fraction of actual average.

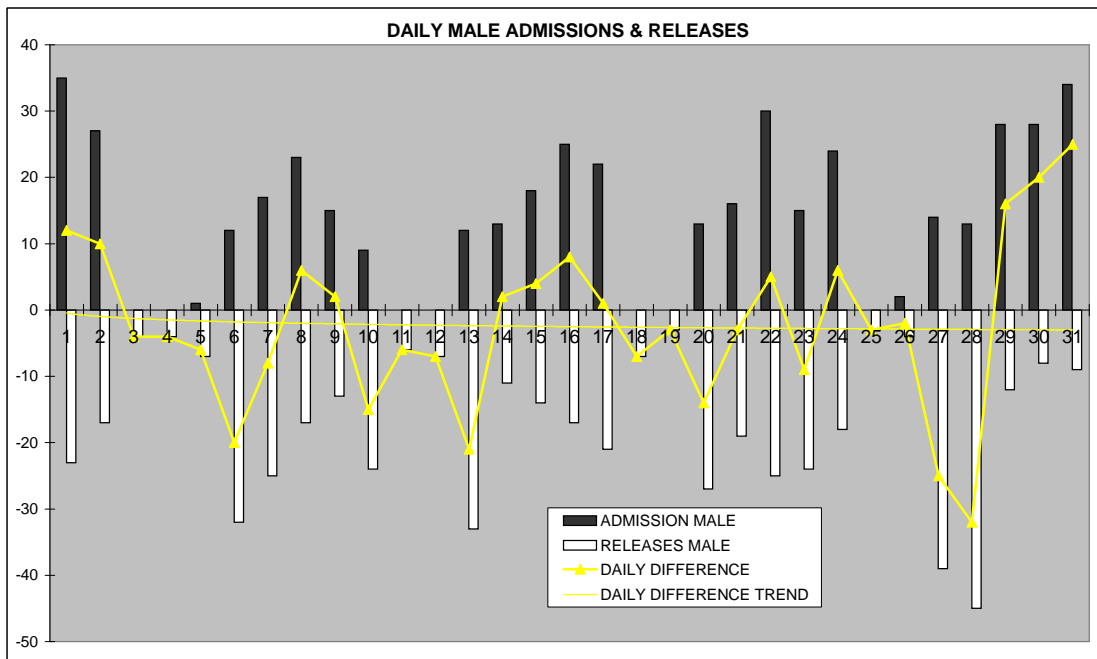
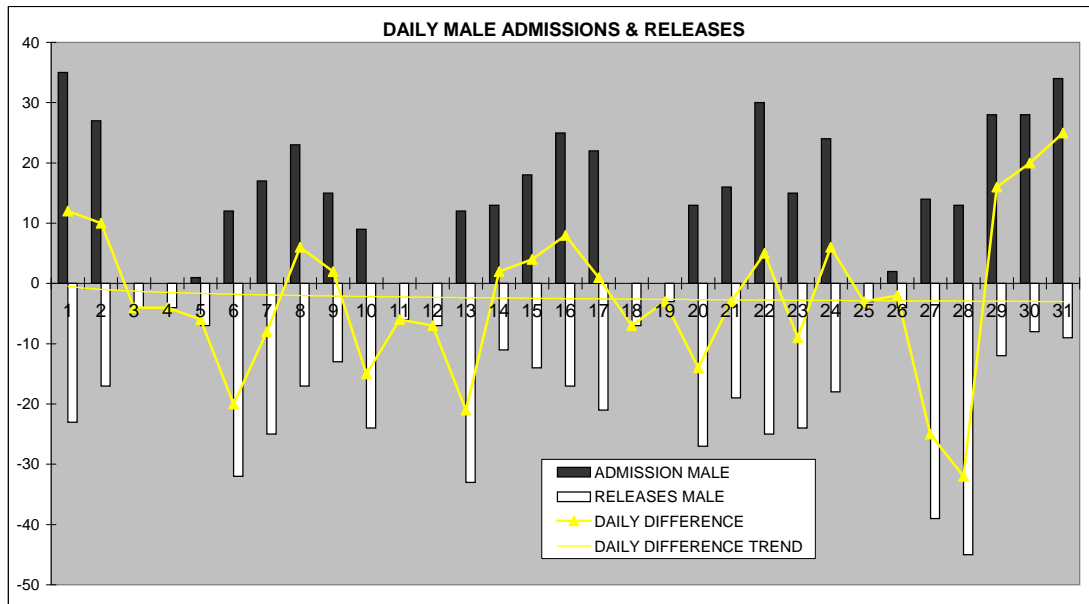
FEMALE POPULATION COMPARISON



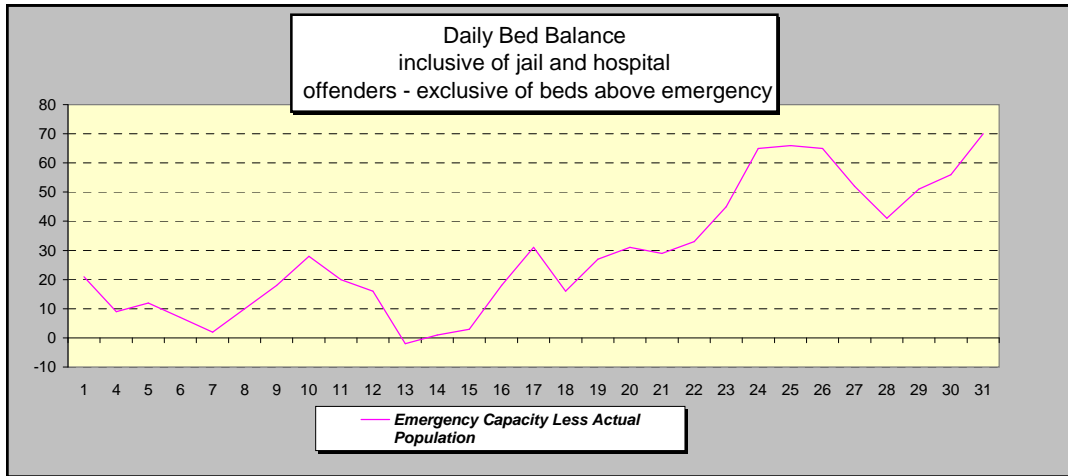




DAILY POPULATION MOVES **AUGUST 2009**



**MONTH END BED BALANCE
INSTITUTION WIDE
AUGUST 2009**

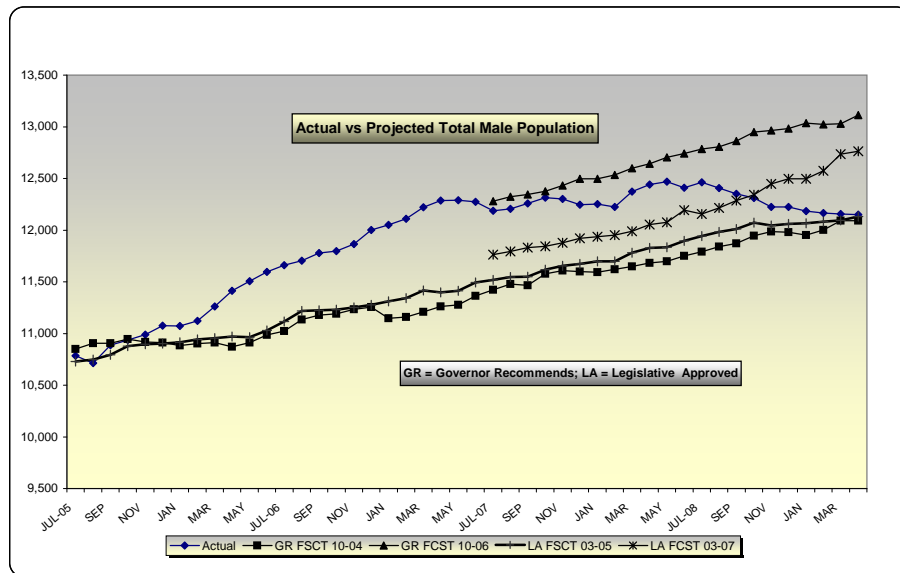
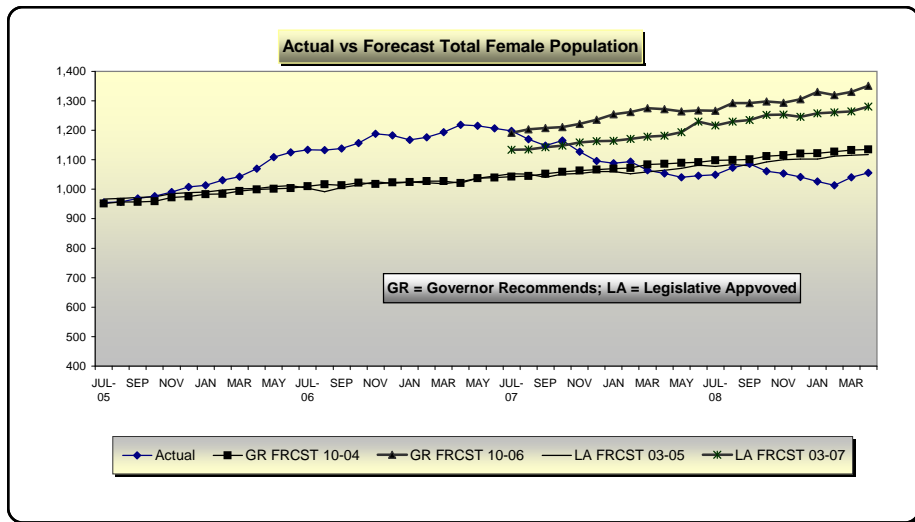


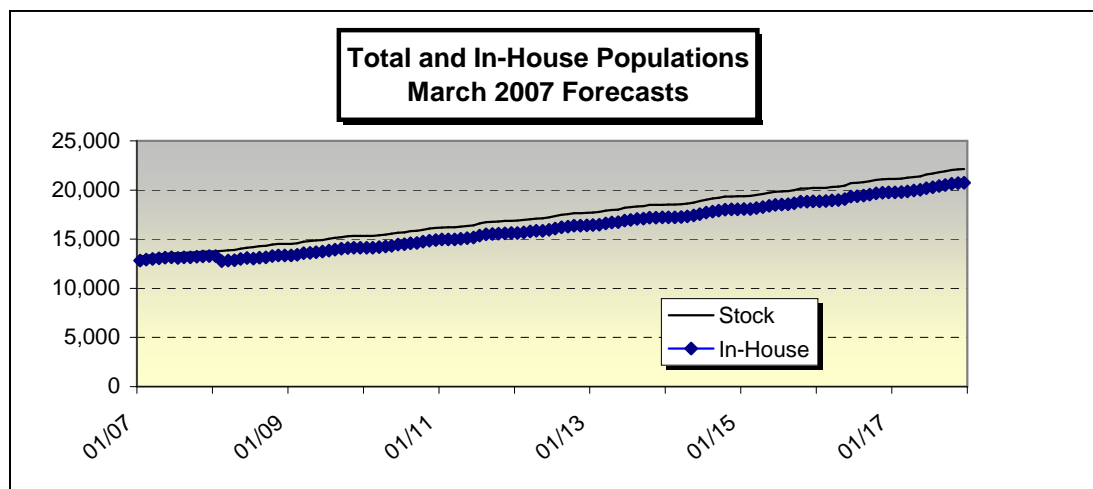
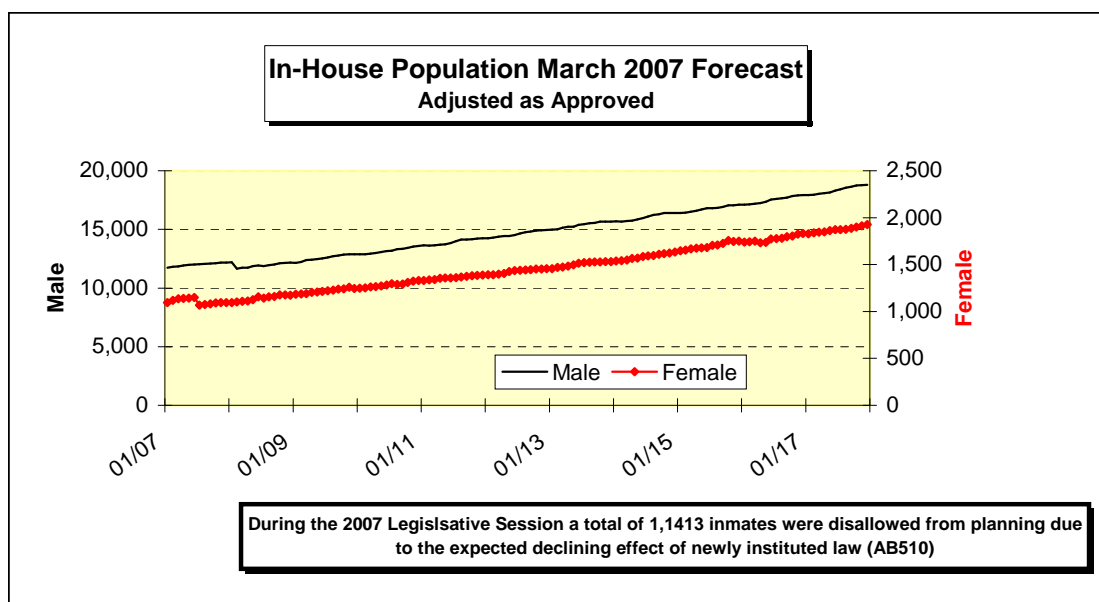
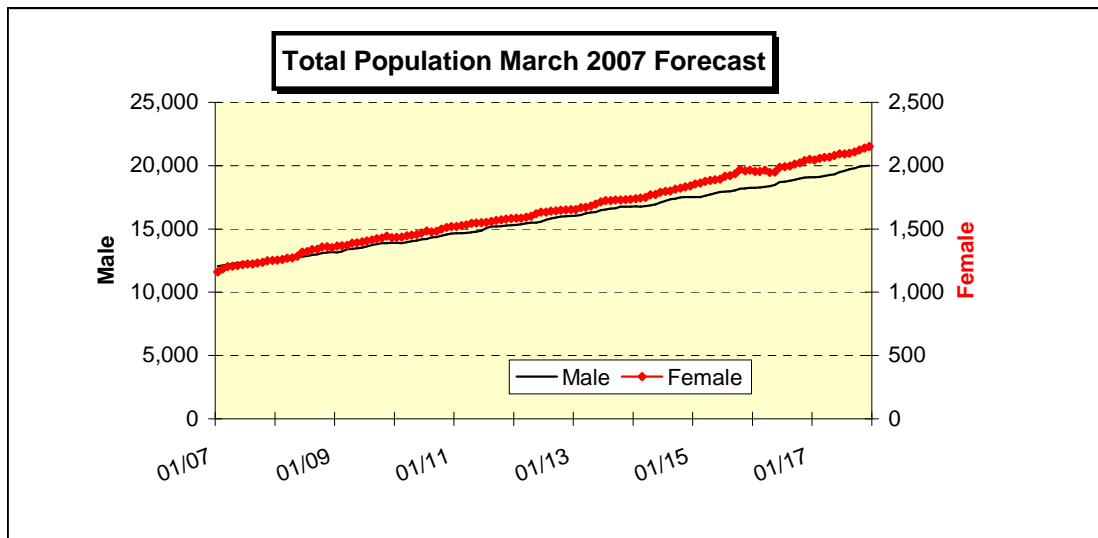
EMERGENCY CAPACITY BEDS

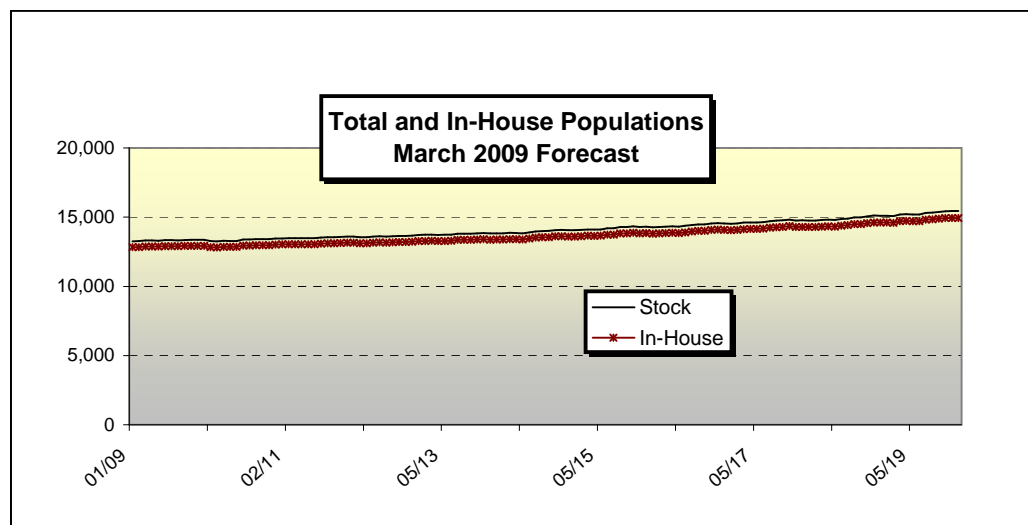
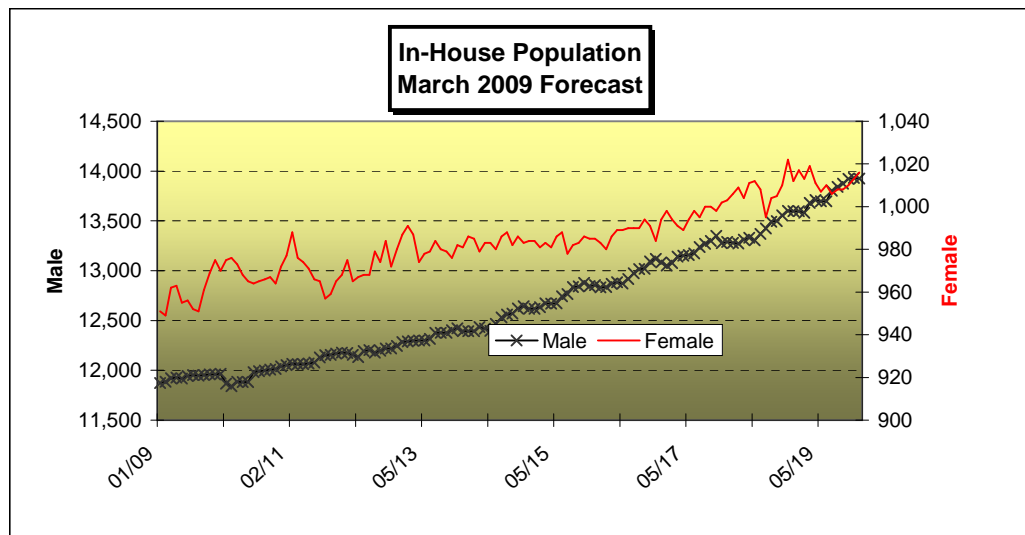
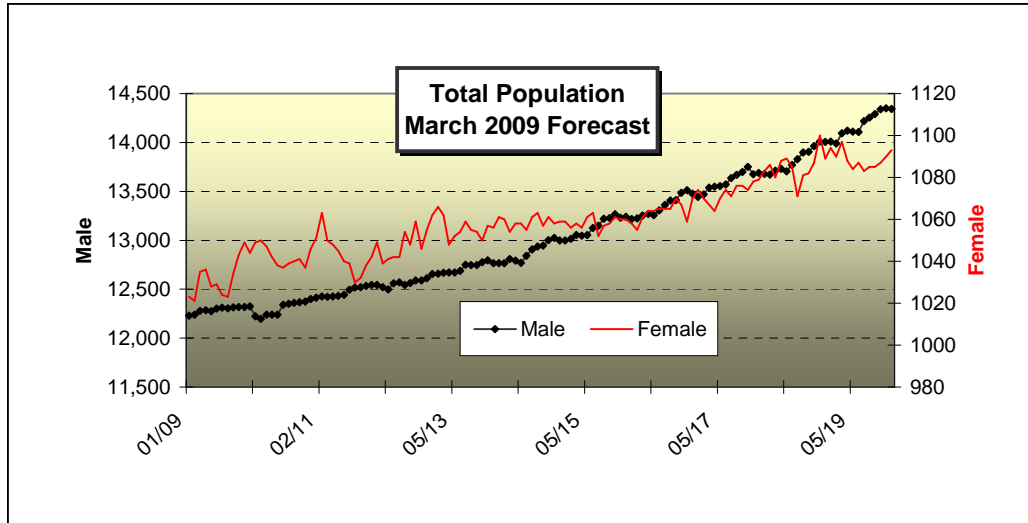
INSTITUTION	TOTAL CELLS	EMERGENCY THRESHOLD	Month- End Balance
ELY STATE PRISON	784	1058	-23
LOVELOCK CORR. CENTER	880	1400	-201
NEVADA STATE PRISON	605	690	-9
WARM SPRINGS CORR. CENTER	294	501	-6
NORTHERN NV CORR. CENTER ₍₆₎	1212	1477	162
SOUTHERN DESERT CORR. CENTER	1392	1938	0
SOUTHERN NEVADA CORR. CENTER	356		
FLORENCE MCCLURE W'S CORR. CENTER	567	794	67
HIGH DESERT STATE PRISON	2016	2588	-324
SUBTOTAL FACILITIES	7770	10446	-334
FACILITIES			
CASA GRANDE	400	400	135
CARLIN CONSERVATION CAMP	150	150	39
ELY CONSERVATION CAMP	150	150	36
HUMBOLDT CONSERVATION CAMP	150	150	43
THREE LAKES VALLEY CAMP	290	290	75
JEAN CONSERVATION CAMP	240	240	24
SILVER SPRINGS CONSERVATION CAMP	112		
PIOCHE CONSERVATION CAMP	196	196	52
STEWART CONSERVATION CAMP	240	240	-72
TONOPAH CONSERVATION CAMP	150	150	61
WELLS CONSERVATION CAMP	150	150	40
NO. NEVADA RESTITUTION CENTER	96	88	39
SUBTOTAL FACILITIES	2324	2204	472
DEPARTMENT TOTALS	10094	12650	138

EMERGENCY CAPACITY BREAK-DOWN	MALE	FEMALE
MAXIMUM	432	2
CLOSE	2492	163
MEDIUM	6698	631
MINIMUM	1544	236
COMMUNITY TRUSTEE	436	52
TOTAL	11602	1084
EMERGENCY CAPACITY DISTRIBUTION	MALE	FEMALE
MAX	3.7%	0.2%
CLOSE	21.5%	15.0%
MED	57.7%	58.2%
MIN	13.3%	21.8%
CT	3.8%	4.8%

OFFENDER POPULATION FORECAST PERFORMANCE BY BUDGET PHASES







	CRIME STATISTICS ⁽¹⁾										
Year	Population ⁽²⁾	Violent Crime	Murder and Nonnegligent Manslaughter	Forcible Rape	Robbery	Aggravated Assault	Property Crime	Burglary	Larceny-Theft	Motor Vehicle Theft	
2006	NEVADA	2,495,529	18,508	224	1,079	7,027	10,178	102,036	24,820	50,255	26,961
	Rate ⁽³⁾		741.6	9.0	43.2	281.6	407.8	4,088.8	994.6	2,013.8	1,080.4
	US	299,398,484	1,418,043	17,030	92,757	447,403	860,853	9,983,568	2,183,746	6,607,013	1,192,809
	Rate ⁽³⁾		473.6	5.7	31.0	149.4	287.5	3,334.5	729.4	2,206.8	398.4
2007	NEVADA	2,565,382	19,257	192	1,096	6,932	11,037	96,916	24,840	49,745	22,331
	Rate		750.6	7.5	42.7	270.2	430.2	3,777.8	968.3	1,939.1	870.5
	US	301,621,157	1,408,337	16,929	90,427	445,125	855,856	9,843,481	2,179,140	6,568,572	1,095,769
	Rate ⁽³⁾		466.9	5.6	30	147.6	283.8	3263.5	722.5	2177.8	363.3
% Change No. of Crimes	NEVADA	2.80%	4.05%	-14.29%	1.58%	-1.35%	8.44%	-5.02%	0.08%	-1.01%	-17.17%
	US	Rate ⁽³⁾	-0.68%	-0.59%	-2.51%	-0.51%	-0.58%	-1.40%	-0.21%	-0.58%	-8.14%

⁽¹⁾ Uniform Crime Reporting, FBI, 2006 & 2007.

⁽²⁾ Population figures are U.S. Census Bureau provisional estimates as of July 1 for each year.

⁽³⁾ Rate per 100,000 persons